

PARTICIPATORY BUDGETING

Participatory Budgetting (PB) , supported by Central Government, is where local organisations can bid for funding from a central source and the local residents decide on which organisation receives that funding.

A pilot scheme was run in 2009 in which the North Yorkshire Police provided funding and ran the event with the aid of a working group made up of Scarborough Borough Council and Eastfield residents. The event proved a success and it was decided to continue with PB in future years. Unfortunately, North Yorkshire Police were unable to fund it a second year and the Parish Council, being the first in North Yorkshire, agreed to step in and fund it to the tune of £10,000 plus what was left of the 2009 PB, which was £1,750.

A total of 11 organisations made bids for funds ranging from £500 to £2,000 and after making presentations to the residents assembled in the Community Centre, 7 bids were successful – see below.

Following on from that success, the Parish Council decided to increase the amount available for 2011 to £15,000 and Yorkshire Coast Homes agreed to contribute an additional £3,500. In addition, it was agreed that a Junior PB be trialled using Overdale Community School and if successful, would be rolled out in future years to the other schools in the Parish. A fund totalling £1,000 was allocated for them to bid for funding for various projects and 18 bids were submitted which totalled £2,070.44; the children presented the bids to the rest of the school and votes were cast. A total of 7 bids received funding for various projects within the school.

For the main PB, a total of 14 organisations bid for funding and the main event took place on 23 Jul 11 in the Community Centre. Again presentations were made to the assembled audience and a total of 11 organisations were allocated funding – details are attached. The Parish Council will decide in November 2011 whether to provide funding for the 2012 event.

2010 PARTICIPATORY BUDGET

Organisation	Reason	Points Scored	Amount Awarded
Braeburn Infants and Nursery School	After School Clubs	182	£2,000
Overdale CP School	Raised beds, Garden shed etc	180	£2,000
Mud in Your Blood	Motor cycle equipment/course fees etc	174	£2,000
WEA Family Learning	Various Family Learning activities, including cooking, gardening etc	172	£1,800
Overdale Brownies	Capitation Fees, Fund trips for centenary badge	161	£600
All New Pop In Club	New Cooker, fridge, freezer, training expenses	158	£1900
Westway Boxing Club	Training Fees, first aid kits etc	156	£700 (not collected)
Eastfield Bowling Club		148	£0
Strongwood Football Club		136	£0
High Street Flats Group		126	£0
Coast and Moors Voluntary Action		124	£0

2011 PARTICIPATORY BUDGET

Organisation	Reason	Points Scored	Amount Awarded
Braeburn JuniorSchool	Activity equipment for pool, new bench	196	£1,500
Braeburn Infants School	After school activities	186	£2,000
49 th Scarborough Scouts	Refurbish toilet area	179	£1,899
Braeburn Junior School	Cycle rack and fitting	179	£1,604.71
Eastfield Community Centre	ECO friendly lighting	163	£2,000
Westway Boxing Club	New gloves/headgear	160	£1,680
Overdale School	Equipment for Foundation Stage Unit	158	£1,994
WEA	Family Learning Project – cooking courses	156	£2,000
Incredible Edible Eastfield	Revive Eastway/Westway roundabout	154	£1,925
Knit and Knatter	Wool/assistance with rent	144	£712
All New Pop In Club	New equipment	139	£685.29
Eastfield Family Network	Day trip/events	136	£0
NY Credit Union	Financial education in schools	122	£0
Overdale Brownies	Assistance with insurance funding	112	£0